SAMARITAN HEALTH CENTER

| 531 | E | WASHINGTON | ST |
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| MECT | · 1 | רואים כ | E 2 |

| WEST BEND 53095 Phone: (262) 335-45 | 00 | Ownership: | County |
|---|--------|-----------------------------------|---------|
| Operated from 1/1 To 12/31 Days of Operation | n: 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 212 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 212 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 199 | Average Daily Census: | 206 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | Length of Stay (12/31/04) % | | | | | | | |
|------------------------------------|-----------------------------|-----------------------------|-------|------------|-------|---------------------------|----------------------|--|--|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 26.1 | | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 44.7 | | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 2.0 | Under 65 | 4.5 | More Than 4 Years | 29.1 | | |
| Day Services | Yes | Mental Illness (Org./Psy) | 33.7 | 65 - 74 | 10.6 | | | | |
| Respite Care | No | Mental Illness (Other) | 6.0 | 75 - 84 | 32.2 | | 100.0 | | |
| Adult Day Care | Yes | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 43.2 | ********* | ****** | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 9.5 | Full-Time Equivalent | | | |
| Congregate Meals Yes | | Cancer 4.0 Nursing Staff | | | | Nursing Staff per 100 Res | ff per 100 Residents | | |
| Home Delivered Meals | Yes | Fractures | 0.0 | İ | 100.0 | (12/31/04) | | | |
| Other Meals | No | Cardiovascular | 15.6 | 65 & Over | 95.5 | | | | |
| Transportation | No | Cerebrovascular | 13.1 | | | RNs | 7.0 | | |
| Referral Service | No | Diabetes | 17.1 | Gender | 용 | LPNs | 11.6 | | |
| Other Services | No | Respiratory | 8.5 | | | Nursing Assistants, | | | |
| Provide Day Programming for | ĺ | Other Medical Conditions | 0.0 | Male | 27.6 | Aides, & Orderlies | 42.8 | | |
| Mentally Ill | No | | | Female | 72.4 | | | | |
| Provide Day Programming for | j | | 100.0 | İ | | | | | |
| Developmentally Disabled | Yes | | | | 100.0 | | | | |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|--------------------|------|---------|---------------------|-----|--------------------|---------------------|-------|-----|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----------------|-----|---------------------|-------------------------|-------|--|
| Level of Care | No. | જે | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of | |
| Int. Skilled Care | 0 | 0.0 | 0 | 14 | 9.6 | 154 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 14 | 7.0 | |
| Skilled Care | 11 | 100.0 | 353 | 116 | 79.5 | 128 | 0 | 0.0 | 0 | 38 | 90.5 | 199 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 165 | 82.9 | |
| Intermediate | | | | 13 | 8.9 | 108 | 0 | 0.0 | 0 | 4 | 9.5 | 188 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 17 | 8.5 | |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Dev. Disabled | | | | 3 | 2.1 | 188 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 1.5 | |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Total | 11 | 100.0 | | 146 | 100.0 | | 0 | 0.0 | | 42 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 199 | 100.0 | |

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 ______ Deaths During Reporting Period % Needing Total % Percent Admissions from: Activities of Assistance of % Totally Number of Private Home/No Home Health 10.2 | Daily Living (ADL) Independent One Or Two Staff Dependent Residents 52.8 Private Home/With Home Health 3.6 Bathing 0.0 47.2 199 8.5 28.6 68.8 Other Nursing Homes 20.4 Dressing 22.6 199 58.4 | Transferring Acute Care Hospitals 50.8 20.6 199 Psych. Hosp.-MR/DD Facilities 0.0 | Toilet Use 19.1 51.8 29.1 199 36.7 Rehabilitation Hospitals 1.5 Eating 52.8 10.6 199 Other Locations Total Number of Admissions 137 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 7.5 Receiving Respiratory Care 7.0 Private Home/No Home Health 7.4 Receiving Tracheostomy Care Occ/Freq. Incontinent of Bladder 46.2 0.0 Private Home/With Home Health 15.4 Occ/Freq. Incontinent of Bowel 32.2 Receiving Suctioning 0.0 Other Nursing Homes 2.0 Receiving Ostomy Care 3.5 Receiving Tube Feeding Acute Care Hospitals 1.3 | Mobility 4.0 Psych. Hosp.-MR/DD Facilities 0.0 Physically Restrained 1.5 Receiving Mechanically Altered Diets 36.2 Rehabilitation Hospitals 0.0 Other Resident Characteristics Other Locations 6.0 l Skin Care Deaths 67.8 | With Pressure Sores 9.0 Have Advance Directives 86.9 Total Number of Discharges With Rashes Medications 14.6 (Including Deaths) 149 Receiving Psychoactive Drugs 60.3

| *************************************** | | | | | | | | | | | |
|--|----------------------------|------|-------|-----------------|-------|-------|---------|--------|-------|--|--|
| | Ownership: This Government | | | ship: Bed Size: | | | ensure: | | | | |
| | | | | 2 | 00+ | Ski | lled | Al | 1 | | |
| | Facility Peer Group | | Peer | Group | Peer | Group | Faci | lities | | | |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 92.6 | 94.7 | 0.98 | 88.9 | 1.04 | 87.3 | 1.06 | 88.8 | 1.04 | | |
| Current Residents from In-County | 85.9 | 85.4 | 1.01 | 83.3 | 1.03 | 85.8 | 1.00 | 77.4 | 1.11 | | |
| Admissions from In-County, Still Residing | 32.1 | 37.5 | 0.86 | 25.0 | 1.28 | 20.1 | 1.60 | 19.4 | 1.66 | | |
| Admissions/Average Daily Census | 66.5 | 64.3 | 1.03 | 116.5 | 0.57 | 173.5 | 0.38 | 146.5 | 0.45 | | |
| Discharges/Average Daily Census | 72.3 | 66.5 | 1.09 | 119.3 | 0.61 | 174.4 | 0.41 | 148.0 | 0.49 | | |
| Discharges To Private Residence/Average Daily Census | 16.5 | 18.9 | 0.88 | 41.9 | 0.39 | 70.3 | 0.23 | 66.9 | 0.25 | | |
| Residents Receiving Skilled Care | 89.9 | 92.9 | 0.97 | 95.1 | 0.95 | 95.8 | 0.94 | 89.9 | 1.00 | | |
| Residents Aged 65 and Older | 95.5 | 95.2 | 1.00 | 91.8 | 1.04 | 90.7 | 1.05 | 87.9 | 1.09 | | |
| Title 19 (Medicaid) Funded Residents | 73.4 | 72.0 | 1.02 | 64.3 | 1.14 | 56.7 | 1.29 | 66.1 | 1.11 | | |
| Private Pay Funded Residents | 21.1 | 21.7 | 0.97 | 19.3 | 1.09 | 23.3 | 0.91 | 20.6 | 1.03 | | |
| Developmentally Disabled Residents | 2.0 | 1.0 | 1.99 | 0.8 | 2.39 | 0.9 | 2.31 | 6.0 | 0.33 | | |
| Mentally Ill Residents | 39.7 | 42.7 | 0.93 | 39.0 | 1.02 | 32.5 | 1.22 | 33.6 | 1.18 | | |
| General Medical Service Residents | 0.0 | 12.9 | 0.00 | 21.2 | 0.00 | 24.0 | 0.00 | 21.1 | 0.00 | | |
| Impaired ADL (Mean) | 52.4 | 45.9 | 1.14 | 50.4 | 1.04 | 51.7 | 1.01 | 49.4 | 1.06 | | |
| Psychological Problems | 60.3 | 42.4 | 1.42 | 56.9 | 1.06 | 56.2 | 1.07 | 57.7 | 1.05 | | |
| Nursing Care Required (Mean) | 9.3 | 7.4 | 1.25 | 8.1 | 1.15 | 7.7 | 1.20 | 7.4 | 1.25 | | |